

State of Connecticut Office of Health Care Access Letter of Intent/Waiver Form Form 2030

All Applicants must complete a Letter of Intent (LOI) form prior to submitting a Certificate of Need application, pursuant to Sections 19a-638 and 19a-639 of the Connecticut General Statutes and Section 19a-643-79 of OHCA's Regulations. Please submit this form to the Commissioner of the Office of Health Care Access, 410 Capitol Avenue, MS# 13HCANP.O. Box 340308, Hartford, Connecticut 06134-0308.

SECTION I. APPLICANT INFORMATION

If there are more than two Applicants, please attach a separate sheet of paper and provide additional information in the format below.

	Applicant One	Applicant Two
Full legal name	Rushford Center Inc.	
Doing Business As	Rushford Center Inc.	
Name of Parent Corporation	Hartford Health Care Corporation	·
Mailing Address, if Post Office Box, include a street mailing address for Certified Mail	384 Pratt Street Meriden, CT 06450	
Applicant type (e.g., profit/non-profit)	Private Non-profit	
Contact person, including title or position	Jeffrey Walter, President	
Contact person's street mailing address	384 Pratt Street Meriden, CT 06450	
Contact person's phone #, fax # and e-mail address	203-238-6 8 03 203-634-2799 (fax) jwalter@rushford.org	

SECTION II. GENERAL APPLICATION INFORMATION

a.	Proposal/Project little:							
	Acquisition of Replacement Facility for Outpatient Behavioral Health Services							
b.	Type of Proposal, please check all that apply:							
	Change in Facility (F), Service (S) or Function (Fnc) pursuant to Section 19a-638, C.G.S.:							
	New (F, S, Fnc)☐ Replacement☐ Additional (F, S, Fnc)							
	☐ Expansion (F, S, Fnc) ☐ Relocation ☐ Service Termination							
	☐ Bed Addition` ☐ Bed Reduction ☐ Change in Ownership/Control							
x	Capital Expenditure/Cost, pursuant to Section 19a-639, C.G.S.:							
•	x Project expenditure/cost cost greater than \$ 1,000,000							
•	Equipment Acquisition greater than \$ 400,000							
	☐ New ☐ Replacement ☐ Major Medical							
	☐ Imaging ☐ Linear Accelerator							
	Change in ownership or control, pursuant to Section 19a-639 C.G.S., resulting in a capital expenditure over \$1,000,000							
C.	Location of proposal (Town including street address):							
	875 Research Parkway, Meriden							
d.	List all the municipalities this project is intended to serve:							
	Meriden and Wallingford							
e.	Estimated starting date for the project: May 1, 2005							

f.	Type of project:	18	(Fill in the appropriate number(s)
	from page 7 of this	form)	

Number of Beds (to be completed if changes are proposed)

Туре	Existing Staffed	Existing Licensed	Proposed Increase (Decrease)	Proposed Total Licensed

SECTION III. ESTIMATED CAPITAL EXPENDITURE INFORMATION

- a. Estimated Total Capital Expenditure: \$ 5,500,000
- b. Please provide the following breakdown as appropriate:

Construction/Renovations	\$5,500,000*
Medical Equipment (Purchase)	
Imaging Equipment (Purchase)	
Non-Medical Equipment (Purchase)	
Sales Tax	
Delivery & Installation	
Total Capital Expenditure	\$5,500,000
Fair Market Value of Leased Equipment	
Total Capital Cost	\$5,500,000

• Includes property acquisition and renovations

Major Medical and/or Imaging equipment acquisition:

Equipment Type	Name	Model	Number of Units	Cost per unit

Note: Provide a copy of the contract with the vendor for major medical/imaging equipment.

c. Type of financing or funding source (more than one can be checked):

	Applicant's Equity		Lease Financing	x	Conventional Loan				
x□	Charitable Contributions		CHEFA Financing	x□	Grant Funding				
	Funded Depreciation	x_	Other (specify): Se	ller Fin	ancing				
SECTION IV. PROJECT DESCRIPTION									
Please attach a separate 8.5" X 11" sheet(s) of paper and provide no more than a 2 page description of the proposed project, highlighting all the important aspects of the proposed project. Please be sure to address the following (if applicable):									
 Currently what types of services are being provided? If applicable, provide a copy of each Department of Public Health license held by the Petitioner. 									
2. What types of services are being proposed and what DPH licensure categories will be sought, if applicable?									
3. V	Vho is the current populatio	n serve	ed and who is the tar	get pop	oulation to be served?				
4. Identify any unmet need and how this project will fulfill that need.									
5. Are there any similar existing service providers in the proposed geographic area?									
6. What is the effect of this project on the health care delivery system in the State of Connecticut?									
7. Who will be responsible for providing the service?									
8. Who are the payers of this service?									
If re	questing a Waiver of a Ce	rtificat	e of Need, please c	omple	te Section V.				
SECTION V. WAIVER OF CON FOR REPLACEMENT EQUIPMENT									
I may be eligible for a waiver from the Certificate of Need process because of the following: (Please check all that apply)									
	This request is for Replac	cement	Equipment.						
	The original equip		as authorized by the	Comm	ission/OHCA in Docket				
The cost of the equipment is not to exceed \$2,000,000									



The cost of the replacement equipment does not	exceed the	e original	cost
increased by 10% per year.			

Please complete the attached affidavit for Section V only.

AFFIDAVIT

Applicant: Rushford Center Inc.

Project Title: Acquisition of Replacement Facility for Outpatient Behavioral Health Services

I, Jeffrey Walter, ____CEO______(Name) CEO or CFO)

of Rushford Center Inc. being duly sworn, depose and state that the information provided in this CON Letter of Intent/Waiver Form (2030) is true and accurate to the best of my knowledge, and that Rushford Center Inc. complies with the appropriate and (Facility Name)

applicable criteria as set forth in the Sections 19a-630, 19a-637, 19a-638, 19a-639, 19a-486 and/or 4-181 of the Connecticut General Statutes.

Signature ()

November 15, 2005 Date

Subscribed and sworn to before me on Noumber 15, 2005

Notary Public/Gommissioner of Superior Court

My commission expires: Optil 30, 2009

Project Type Listing

Please indicate the number or numbers of types of projects that apply to your request on the line provided on the Letter of Intent Form (Section II, page 2).

Inpatient

- 1. Cardiac Services
- 2. Hospice
- 3. Maternity
- 4. Med/ Surg.
- 5. Pediatrics
- 6. Rehabilitation Services
- 7. Transplantation Programs
- 8. Trauma Centers
- 9. Behavioral Health (Psychiatric and Substance Abuse Services)
- 10. Other Inpatient

Outpatient

- 11. Ambulatory Surgery Center
- 12. Birthing Centers
- 13. Oncology Services
- 14. Outpatient Rehabilitation Services
- 15. Paramedics Services
- 16. Primary Care Clinics
- 17. Urgent Care Units
- 18. Behavioral Health (Psychiatric and Substance Amuse Services)
- 19. MRI
- 20. CT Scanner
- 21. PET Scanner
- 22. Other Imaging Services
- 23. Lithotripsy
- 24. Mobile Services
- 25. Other Outpatient
- 26. Central Services Facility

Non-Clinical

- 27. Facility Development
- 28. Non-Medical Equipment
- 29. Land and Building Acquisitions
- 30. Organizational Structure (Mergers, Acquisitions, Affiliations, and Changes in Ownership)
- 31. Renovations
- 32. Other Non-Clinical

SECTION IV. PROJECT DESCRIPTION

1. Currently what types of services are being provided? If applicable, provide a copy of each Department of Public Health license held by the Petitioner.

The Applicant is currently licensed by the Department of Public Health (copies attached) at 883 Paddock Avenue, Meriden, for the following types of services: mental health day treatment facility, adult psychiatric outpatient clinic, and facility for the Care or Treatment of Substance Abusive or Dependent Persons. (Please note that the attached copies of licenses show an expiration date of September 30, 2005. The Applicant has not yet received new license certificates from the DPH.)

2. What types of services are being proposed and what DPH licensure categories will be sought, if applicable?

The Applicant will seek for the new location the same DPH licensure categories as listed in Item #1 above.

3. Who is the current population served and who is the target population to be served?

The current and proposed target populations are the same: Meriden and Wallingford residents with psychiatric and addictive disorders.

4. Identify any unmet need and how this project will fulfill that need.

The Applicant is the primary community resource serving Meriden and Wallingford that addresses the local need for outpatient behavioral health services. The proposed facility will enable the applicant to better meet the community need.

5. Are there any similar existing service providers in the proposed geographic area?

There are several other providers of outpatient mental health services in the proposed geographic area. The Applicant is the only lead mental health authority for Meriden and Wallingford, designated by the State Department of Mental Health and Addiction Services (DMHAS).

6. What is the effect of this project on the health care delivery system in the State of Connecticut?

The acquisition of a new, replacement facility in Meriden will assure the continued provision of outpatient behavioral health services to the Meriden-Walllingford service area.

7. Who will be responsible for providing the service?

The Applicant will be responsible for providing all services in the facility.

8. Who are the payers of this service?

The payers include the State of Connecticut, Medicare, Medicaid, commercial insurance and self-pay patients.

STATE OF CONNECTICUT

Department of Public Health

LICENSE

License No. 0000-0039

Mental Health Day Treatment Facility

In accordance with the provisions of the General Statutes of Connecticut Section 19a-493:

Rushford Center, Inc. of Middletown, CT, d/b/a Rushford Center Inc is hereby licensed to maintain and operate a Mental Health Day Treatment Facility.

Rushford Center Inc is located at 883 Paddock Avenue, Meriden, CT 06450 with: Jeffrey Walter as Executive Director Barbara A. Bugella RnN as Director

The service classification(s) and if applicable, the residential capacities are as follows: MULTI SERVICE

This license expires September 30, 2005 and may be revoked for cause at any time.

Dated at Hartford, Connecticut, November 25, 2003. INITIAL



Norma Gyle, R.N., Ph.D., Acting Commissioner

STATE OF CONNECTICUT

Department of Public Health

LICENSE

License No. 0361

Psychiatric Outpatient Clinic for Adults

In accordance with the provisions of the General Statutes of Connecticut Section 19a-493:

Rushford Center, Inc. of Middletown, CT, d/b/a Rushford Center Inc is hereby licensed to maintain and operate a Psychiatric Outpatient Clinic for Adults.

Rushford Center Inc is located at 883 Paddock Avenue, Meriden, CT 06450 with: Jeffrey Walter as Executive Director Barbara A. Bugella RN as Director

The service classification(s) and if applicable, the residential capacities are as follows: MULTI SERVICE

This license expires September 30, 2005 and may be revoked for cause at any time.

Dated at Hartford, Connecticut, November 25, 2003. INITIAL



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Norma Gyle, R.N., Ph.D., Acting Commissioner

STATE OF CONNECTICUT

Department of Public Health

LICENSE

License No. 0292

Facility for the Care or Treatment of Substance Abusive or Dependent Persons

In accordance with the provisions of the General Statutes of Connecticut Section 19a-493:

Rushford Center, Inc. of Middletown, CT, d/b/a Rushford Center Inc is hereby licensed to maintain and operate a Facility for the Care or Treatment of Substance Abusive or Dependent Persons.

Rushford Center Inc is located at 883 Paddock Avenue, Meriden, CT 06450 with:

Jeffrey Walter as Executive Director

The service classification(s) and if applicable, the residential capacities are as follows:

Ambulatory Chemical Detoxification Treatment

This license expires September 30, 2005 and may be revoked for cause at any time.

Dated at Hartford, Connecticut, November 25, 2003. INITIAL.



& Robert Golvin M.D., M.R.K.

J. Robert Galvin, M.D., M.P.H., Commissioner